



Prefeitura Municipal de Campinas

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO
RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO PREVIDENCIÁRIO

Ano Orçamento : 2015

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2.014	18.147.780,57	1.092.356,00	53.350.985,70	238.492.349,10
2.015	18.306.555,16	1.481.029,97	53.438.635,50	303.855.602,06
2.016	18.461.061,57	1.933.029,82	53.450.154,88	372.498.537,04
2.017	18.606.847,42	2.488.345,88	53.332.196,39	444.455.660,28
2.018	18.732.064,49	3.252.193,43	52.944.000,03	519.622.443,33
2.019	18.872.891,19	3.899.270,32	52.719.403,25	598.322.968,75
2.020	19.028.550,58	4.440.210,57	52.645.441,19	680.884.558,37
2.021	19.174.792,43	5.095.206,86	52.429.170,44	767.357.956,73
2.022	19.312.823,87	5.853.140,81	52.085.330,80	857.811.185,36
2.023	19.422.169,38	6.896.664,39	51.369.843,75	952.071.588,38
2.024	19.542.149,84	7.870.728,43	50.755.721,08	1.050.430.888,88
2.025	19.620.870,73	9.241.467,72	49.621.144,46	1.152.573.577,78
2.026	19.646.620,09	11.115.843,91	47.824.016,36	1.258.026.273,04
2.027	19.592.874,26	13.725.841,91	45.052.780,88	1.365.980.367,57
2.028	19.653.101,77	15.318.894,64	43.640.410,68	1.477.919.796,63
2.029	19.651.971,26	17.482.935,96	41.472.977,83	1.593.288.764,29
2.030	19.654.905,87	19.616.960,27	39.347.757,34	1.712.300.959,84
2.031	18.901.294,34	28.603.136,82	28.100.746,20	1.826.016.754,04
2.032	18.009.522,70	38.808.762,82	15.219.805,28	1.932.537.397,02
2.033	17.364.584,32	46.748.340,62	5.345.412,33	2.034.509.679,20
2.034	16.961.352,20	52.469.110,22	-1.585.053,61	2.134.650.109,55
2.035	16.172.413,05	61.649.101,93	-13.131.862,77	2.228.250.752,25
2.036	14.591.353,70	77.923.031,13	-34.148.970,02	2.305.514.319,85
2.037	13.239.951,82	91.998.598,29	-52.278.742,82	2.368.511.293,02
2.038	11.632.798,98	108.274.377,58	-73.375.980,64	2.413.560.877,03
2.039	10.231.901,95	122.554.708,50	-91.859.002,65	2.442.379.918,23
2.040	8.087.923,88	143.415.896,77	-119.152.125,14	2.445.346.789,01
2.041	6.656.315,60	157.638.169,20	-137.669.222,40	2.429.944.906,06
2.042	5.574.284,45	168.529.351,67	-151.806.498,31	2.399.635.653,05
2.043	4.562.053,59	178.610.422,32	-164.924.261,54	2.354.693.174,16
2.044	3.410.081,01	189.756.905,62	-179.526.662,60	2.292.901.170,27
2.045	2.288.623,78	200.399.739,10	-193.533.867,76	2.214.012.361,03
2.046	1.560.915,37	207.234.523,86	-202.551.777,76	2.122.161.201,32
2.047	1.092.251,07	211.487.913,48	-208.211.160,27	2.020.058.101,11
2.048	696.241,28	214.835.131,52	-212.746.407,66	1.908.314.598,50
2.049	425.451,17	216.782.123,30	-215.505.769,78	1.788.224.558,65
2.050	231.873,97	217.747.911,37	-217.052.289,46	1.660.583.497,12
2.051	126.472,74	217.614.264,60	-217.234.846,36	1.526.377.825,61
2.052	66.305,94	216.751.089,34	-216.552.171,51	1.386.144.545,38
2.053	39.493,47	215.244.673,34	-215.126.192,92	1.240.325.579,73
2.054	20.792,10	213.302.447,82	-213.240.071,51	1.089.101.787,20
2.055	3.958,59	210.957.984,81	-210.946.109,04	932.610.767,51



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Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2.056	134,58	208.087.955,94	-208.087.552,21	771.153.753,68
2.057	113,49	204.753.625,00	-204.753.284,54	604.958.156,82
2.058	95,78	200.966.301,91	-200.966.014,57	434.240.050,09
2.059	81,02	196.705.154,84	-196.704.911,78	259.247.140,82
2.060	68,81	191.950.751,25	-191.950.544,83	80.258.953,03
2.061	58,79	186.687.252,83	-186.687.076,47	-106.428.123,44
2.062	50,67	180.903.595,97	-180.903.443,96	-287.331.567,40
2.063	43,98	174.592.914,95	-174.592.783,02	-461.924.350,42
2.064	38,45	167.756.918,54	-167.756.803,18	-629.681.153,60
2.065	33,88	160.407.193,12	-160.407.091,49	-790.088.245,09
2.066	30,06	152.566.436,01	-152.566.345,82	-942.654.590,91
2.067	26,85	144.270.280,61	-144.270.200,05	-1.086.924.790,96
2.068	24,17	135.570.394,53	-135.570.322,01	-1.222.495.112,97
2.069	21,83	126.532.614,70	-126.532.549,20	-1.349.027.662,17
2.070	19,83	117.238.109,37	-117.238.049,88	-1.466.265.712,05
2.071	18,04	107.780.480,75	-107.780.426,63	-1.574.046.138,67
2.072	16,38	98.261.693,36	-98.261.644,22	-1.672.307.782,89
2.073	14,84	88.793.613,02	-88.793.568,50	-1.761.101.351,39
2.074	13,41	79.489.631,27	-79.489.591,03	-1.840.590.942,42
2.075	12,08	70.462.367,37	-70.462.331,14	-1.911.053.273,56
2.076	10,83	61.818.212,21	-61.818.179,71	-1.972.871.453,27
2.077	9,67	53.652.874,41	-53.652.845,41	-2.026.524.298,68
2.078	8,58	46.045.903,10	-46.045.877,36	-2.072.570.176,04
2.079	7,56	39.060.291,15	-39.060.268,46	-2.111.630.444,50
2.080	6,62	32.739.381,04	-32.739.361,18	-2.144.369.805,68
2.081	5,75	27.106.773,42	-27.106.756,17	-2.171.476.561,85
2.082	4,95	22.165.218,57	-22.165.203,72	-2.193.641.765,57
2.083	4,23	17.897.358,85	-17.897.346,15	-2.211.539.111,72
2.084	3,58	14.271.944,20	-14.271.933,45	-2.225.811.045,17
2.085	3,00	11.244.260,66	-11.244.251,65	-2.237.055.296,82
2.086	2,50	8.759.385,16	-8.759.377,67	-2.245.814.674,49
2.087	2,06	6.757.714,12	-6.757.707,94	-2.252.572.382,43
2.088	1,68	5.174.548,11	-5.174.543,06	-2.257.746.925,50

FONTE: CAMPREV