



Prefeitura Municipal de Campinas

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL
DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO FINANCEIRO

Ano Orçamento : 2015

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2.014	77.221.774,64	458.624.071,65	-226.958.747,73	171.314.395,57
2.015	70.400.301,81	520.389.577,72	-309.188.672,30	-137.874.276,74
2.016	68.525.383,52	536.767.844,28	-331.191.693,72	-469.065.970,46
2.017	65.446.527,00	563.543.849,70	-367.204.268,70	-836.270.239,16
2.018	62.241.292,51	590.917.880,19	-404.194.002,66	-1.240.464.241,82
2.019	58.752.438,47	620.268.516,82	-444.011.201,42	-1.684.475.443,24
2.020	54.995.397,71	651.421.005,56	-486.434.812,42	-2.170.910.255,66
2.021	52.315.860,91	672.141.281,35	-515.193.698,61	-2.686.103.954,27
2.022	48.952.746,85	698.390.374,71	-551.532.134,16	-3.237.636.088,43
2.023	44.298.456,23	735.631.409,32	-602.736.040,63	-3.840.372.129,06
2.024	40.560.669,49	763.659.959,61	-641.977.951,15	-4.482.350.080,21
2.025	35.463.078,06	803.122.247,16	-696.733.012,98	-5.179.083.093,19
2.026	31.078.968,68	835.189.100,30	-741.952.194,27	-5.921.035.287,46
2.027	28.253.766,08	852.204.981,45	-767.443.683,21	-6.688.478.970,67
2.028	25.006.670,69	872.093.685,77	-797.073.673,71	-7.485.552.644,38
2.029	21.381.997,59	894.365.873,69	-830.219.880,93	-8.315.772.525,31
2.030	15.962.146,63	931.739.738,31	-883.853.298,43	-9.199.625.823,74
2.031	13.042.825,76	945.271.417,69	-906.142.940,40	-10.105.768.764,14
2.032	11.228.612,61	947.672.475,15	-913.986.637,30	-11.019.755.401,44
2.033	9.560.090,87	947.613.603,63	-918.933.331,01	-11.938.688.732,46
2.034	7.943.266,88	945.907.730,86	-922.077.930,21	-12.860.766.662,67
2.035	6.458.448,15	941.791.673,70	-922.416.329,25	-13.783.182.991,91
2.036	5.464.796,14	931.984.804,36	-915.590.415,93	-14.698.773.407,84
2.037	4.565.193,96	920.071.764,16	-906.376.182,28	-15.605.149.590,12
2.038	3.886.372,59	904.879.931,74	-893.220.813,96	-16.498.370.404,08
2.039	3.422.365,19	886.441.252,33	-876.174.156,77	-17.374.544.560,85
2.040	3.044.313,40	865.907.080,66	-856.774.140,45	-18.231.318.701,31
2.041	2.687.354,39	843.858.607,86	-835.796.544,70	-19.067.115.246,01
2.042	2.389.760,55	819.947.277,68	-812.777.996,04	-19.879.893.242,05
2.043	2.113.722,46	794.540.426,52	-788.199.259,13	-20.668.092.501,19
2.044	1.881.339,05	767.476.383,72	-761.832.366,57	-21.429.924.867,76
2.045	1.645.223,51	739.216.770,88	-734.281.100,35	-22.164.205.968,11
2.046	1.446.121,54	709.453.642,88	-705.115.278,28	-22.869.321.246,39
2.047	1.266.763,49	678.422.287,25	-674.621.996,79	-23.543.943.243,17
2.048	1.103.427,27	646.259.045,89	-642.948.764,07	-24.186.892.007,24
2.049	956.257,34	613.104.905,89	-610.236.133,88	-24.797.128.141,12
2.050	824.832,05	579.112.085,60	-576.637.589,45	-25.373.765.730,56
2.051	708.830,67	544.481.770,38	-542.355.278,36	-25.916.121.008,93
2.052	607.438,84	509.427.364,36	-507.605.047,85	-26.423.726.056,77
2.053	520.167,67	474.204.399,09	-472.643.896,06	-26.896.369.952,84
2.054	445.834,49	439.060.519,80	-437.723.016,35	-27.334.092.969,18
2.055	383.037,24	404.250.050,50	-403.100.938,78	-27.737.193.907,96



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2.056	330.740,87	370.055.480,45	-369.063.257,85	-28.106.257.165,81
2.057	287.617,54	336.736.533,05	-335.873.680,42	-28.442.130.846,23
2.058	252.591,71	304.549.257,22	-303.791.482,10	-28.745.922.328,33
2.059	224.512,13	273.732.347,89	-273.058.811,51	-29.018.981.139,84
2.060	202.230,31	244.474.607,63	-243.867.916,69	-29.262.849.056,53
2.061	184.663,98	216.938.146,02	-216.384.154,09	-29.479.233.210,61
2.062	170.911,68	191.256.347,80	-190.743.612,77	-29.669.976.823,38
2.063	160.204,73	167.519.892,05	-167.039.277,85	-29.837.016.101,23
2.064	151.843,98	145.777.282,88	-145.321.750,93	-29.982.337.852,17
2.065	145.241,66	126.044.475,26	-125.608.750,28	-30.107.946.602,45
2.066	139.920,42	108.298.944,87	-107.879.183,62	-30.215.825.786,07
2.067	135.546,90	92.496.141,64	-92.089.500,95	-30.307.915.287,01
2.068	131.752,49	78.558.171,45	-78.162.913,98	-30.386.078.201,00
2.069	128.302,65	66.383.079,73	-65.998.171,79	-30.452.076.372,79
2.070	124.997,06	55.856.701,81	-55.481.710,64	-30.507.558.083,43
2.071	121.766,18	46.850.849,21	-46.485.550,67	-30.554.043.634,10
2.072	118.452,84	39.227.170,23	-38.871.811,72	-30.592.915.445,82
2.073	114.978,70	32.839.300,06	-32.494.363,94	-30.625.409.809,76
2.074	111.339,66	27.548.628,72	-27.214.609,76	-30.652.624.419,52
2.075	107.539,80	23.210.710,07	-22.888.090,66	-30.675.512.510,18
2.076	103.591,37	19.693.502,92	-19.382.728,82	-30.694.895.239,00
2.077	99.513,43	16.869.858,31	-16.571.318,01	-30.711.466.557,01
2.078	95.343,71	14.623.692,37	-14.337.661,25	-30.725.804.218,26
2.079	91.115,33	12.854.590,74	-12.581.244,76	-30.738.385.463,02
2.080	86.880,52	11.475.697,55	-11.215.055,99	-30.749.600.519,01
2.081	82.691,37	10.407.468,02	-10.159.393,91	-30.759.759.912,91
2.082	78.608,62	9.584.816,93	-9.348.991,08	-30.769.108.904,00
2.083	74.689,14	8.956.225,06	-8.732.157,64	-30.777.841.061,63
2.084	70.990,44	8.478.047,44	-8.265.076,13	-30.786.106.137,76
2.085	67.564,74	8.116.927,42	-7.914.233,19	-30.794.020.370,96
2.086	64.455,48	7.844.076,04	-7.650.709,59	-30.801.671.080,55
2.087	61.695,41	7.638.272,23	-7.453.185,99	-30.809.124.266,54
2.088	59.304,31	7.483.915,32	-7.306.002,40	-30.816.430.268,94

FONTE: CAMPREV