

**PREFEITURA MUNICIPAL DE CAMPINAS****ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS/RREO - ANEXO 10 (LRF, ART. 53º, § 1º, INCISO II) - FUNDO FINANCEIRO**

Ano Orçamento 2019

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro Final	Resultado Acumulado Capitalizado
2018	245.139.376,11	790.437.902,29	-545.298.526,18	-387.215.445,79	-387.215.445,79
2019	213.145.093,65	836.565.609,25	-623.420.515,60	-1.010.635.961,39	-1.010.635.961,39
2020	200.477.840,99	872.919.714,55	-672.441.873,56	-1.683.077.834,95	-1.683.077.834,95
2021	192.639.459,37	927.549.847,07	-734.910.387,70	-2.417.988.222,65	-2.417.988.222,65
2022	177.627.862,68	970.699.330,11	-793.071.467,43	-3.211.059.690,08	-3.211.059.690,08
2023	165.084.510,85	1.027.937.504,44	-862.852.993,59	-4.073.912.683,67	-4.073.912.683,67
2024	146.942.444,74	1.074.010.315,84	-927.067.871,10	-5.000.980.554,77	-5.000.980.554,77
2025	131.054.881,91	1.114.159.527,00	-983.104.645,10	-5.984.085.199,86	-5.984.085.199,86
2026	115.776.931,96	1.137.818.769,32	-1.022.041.837,36	-7.006.127.037,22	-7.006.127.037,22
2027	104.939.572,69	1.153.150.705,34	-1.048.211.132,66	-8.054.338.169,87	-8.054.338.169,87
2028	95.924.452,07	1.163.611.448,04	-1.067.686.995,97	-9.122.025.165,84	-9.122.025.165,84
2029	88.155.076,13	1.176.147.557,79	-1.087.992.481,66	-10.210.017.647,51	-10.210.017.647,51
2030	79.493.974,06	1.177.288.882,21	-1.097.794.908,15	-11.307.812.555,65	-11.307.812.555,65
2031	73.123.432,58	1.179.779.794,24	-1.106.656.361,66	-12.414.468.917,32	-12.414.468.917,32
2032	65.160.032,19	1.173.835.133,01	-1.108.675.100,82	-13.523.144.018,14	-13.523.144.018,14
2033	58.867.718,39	1.165.622.624,66	-1.106.754.906,27	-14.629.898.924,41	-14.629.898.924,41
2034	53.135.552,07	1.154.938.040,38	-1.101.802.488,32	-15.731.701.412,72	-15.731.701.412,72
2035	48.028.039,55	1.142.957.020,82	-1.094.928.981,27	-16.826.630.394,00	-16.826.630.394,00
2036	43.176.405,29	1.129.144.885,46	-1.085.968.480,18	-17.912.598.874,17	-17.912.598.874,17
2037	38.648.519,37	1.109.863.320,66	-1.071.214.801,29	-18.983.813.675,46	-18.983.813.675,46
2038	35.095.706,86	1.087.411.012,88	-1.052.315.306,01	-20.036.128.981,47	-20.036.128.981,47
2039	32.405.759,34	1.063.022.988,62	-1.030.617.229,28	-21.066.746.210,75	-21.066.746.210,75
2040	30.299.573,74	1.038.293.807,21	-1.007.994.233,47	-22.074.740.444,22	-22.074.740.444,22
2041	28.289.424,42	1.011.142.082,17	-982.852.657,75	-23.057.593.101,97	-23.057.593.101,97
2042	26.999.638,33	983.989.639,83	-956.990.001,50	-24.014.583.103,47	-24.014.583.103,47
2043	25.820.886,21	956.653.195,94	-930.832.309,73	-24.945.415.413,20	-24.945.415.413,20
2044	24.827.765,84	929.957.878,47	-905.130.112,63	-25.850.545.525,83	-25.850.545.525,83
2045	23.773.776,67	903.251.338,83	-879.477.562,16	-26.730.023.087,99	-26.730.023.087,99
2046	22.876.468,42	877.139.764,26	-854.263.295,84	-27.584.286.383,83	-27.584.286.383,83
2047	22.009.692,16	851.632.420,87	-829.622.728,70	-28.413.909.112,54	-28.413.909.112,54
2048	21.174.286,76	826.787.239,66	-805.612.952,90	-29.219.522.065,44	-29.219.522.065,44
2049	20.368.452,20	802.560.610,31	-782.192.158,12	-30.001.714.223,55	-30.001.714.223,55
2050	19.602.339,17	779.385.954,10	-759.783.614,93	-30.761.497.838,48	-30.761.497.838,48
2051	18.865.821,93	756.888.634,48	-738.022.812,55	-31.499.520.651,03	-31.499.520.651,03
2052	18.160.275,81	735.009.475,39	-716.849.199,58	-32.216.369.850,61	-32.216.369.850,61
2053	17.484.600,12	713.737.637,20	-696.253.037,09	-32.912.622.887,70	-32.912.622.887,70
2054	16.697.760,87	687.569.254,65	-670.871.493,78	-33.583.494.381,47	-33.583.494.381,47
2055	15.811.416,12	656.847.230,57	-641.035.814,46	-34.224.530.195,93	-34.224.530.195,93
2056	14.839.969,49	622.035.756,73	-607.195.787,24	-34.831.725.983,17	-34.831.725.983,17
2057	13.800.565,79	583.740.446,80	-569.939.881,01	-35.401.665.864,18	-35.401.665.864,18
2058	12.713.538,80	542.727.661,89	-530.014.123,09	-35.931.679.987,27	-35.931.679.987,27
2059	11.598.336,77	499.744.592,38	-488.146.255,60	-36.419.826.242,88	-36.419.826.242,88
2060	10.476.468,41	455.673.723,34	-445.197.254,92	-36.865.023.497,80	-36.865.023.497,80
2061	9.366.624,93	411.294.593,12	-401.927.968,19	-37.266.951.465,99	-37.266.951.465,99

**PREFEITURA MUNICIPAL DE CAMPINAS****ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS/RREO - ANEXO 10 (LRF, ART. 53º, § 1º, INCISO II) - FUNDO FINANCEIRO**

Ano Orçamento 2019

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro Final	Resultado Acumulado Capitalizado
2062	8.287.891,33	367.440.591,74	-359.152.700,41	-37.626.104.166,40	-37.626.104.166,40
2063	7.256.297,61	324.843.450,65	-317.587.153,04	-37.943.691.319,44	-37.943.691.319,44
2064	6.284.169,37	284.095.557,67	-277.811.388,30	-38.221.502.707,74	-38.221.502.707,74
2065	5.383.406,94	245.791.728,91	-240.408.321,96	-38.461.911.029,70	-38.461.911.029,70
2066	4.560.030,95	210.288.124,70	-205.728.093,75	-38.667.639.123,45	-38.667.639.123,45
2067	3.819.087,05	177.898.350,23	-174.079.263,18	-38.841.718.386,63	-38.841.718.386,63
2068	3.162.278,48	148.806.584,71	-145.644.306,24	-38.987.362.692,87	-38.987.362.692,87
2069	2.587.456,89	123.004.732,50	-120.417.275,61	-39.107.779.968,48	-39.107.779.968,48
2070	2.092.442,79	100.498.858,82	-98.406.416,03	-39.206.186.384,51	-39.206.186.384,51
2071	1.671.735,20	81.122.737,39	-79.451.002,19	-39.285.637.386,69	-39.285.637.386,69
2072	1.318.754,74	64.657.254,19	-63.338.499,45	-39.348.975.886,15	-39.348.975.886,15
2073	1.027.968,56	50.922.382,85	-49.894.414,29	-39.398.870.300,43	-39.398.870.300,43
2074	785.155,36	39.154.556,72	-38.369.401,36	-39.437.239.701,79	-39.437.239.701,79
2075	587.793,46	29.398.791,84	-28.810.998,38	-39.466.050.700,17	-39.466.050.700,17
2076	439.731,87	22.200.099,61	-21.760.367,74	-39.487.811.067,92	-39.487.811.067,92
2077	327.333,88	16.743.570,31	-16.416.236,44	-39.504.227.304,35	-39.504.227.304,35
2078	240.853,69	12.498.452,60	-12.257.598,91	-39.516.484.903,26	-39.516.484.903,26
2079	171.928,54	9.059.855,27	-8.887.926,73	-39.525.372.829,99	-39.525.372.829,99
2080	124.103,56	6.658.334,73	-6.534.231,17	-39.531.907.061,17	-39.531.907.061,17
2081	88.810,16	4.863.126,26	-4.774.316,10	-39.536.681.377,27	-39.536.681.377,27
2082	63.103,14	3.537.350,52	-3.474.247,38	-39.540.155.624,65	-39.540.155.624,65
2083	44.604,68	2.568.680,76	-2.524.076,07	-39.542.679.700,72	-39.542.679.700,72
2084	31.434,75	1.866.915,31	-1.835.480,56	-39.544.515.181,28	-39.544.515.181,28
2085	22.678,50	1.406.647,70	-1.383.969,20	-39.545.899.150,48	-39.545.899.150,48
2086	16.687,97	1.088.612,24	-1.071.924,27	-39.546.971.074,75	-39.546.971.074,75
2087	12.639,28	871.550,05	-858.910,77	-39.547.829.985,52	-39.547.829.985,52
2088	9.930,64	724.914,00	-714.983,36	-39.548.544.968,88	-39.548.544.968,88
2089	8.130,80	626.525,02	-618.394,22	-39.549.163.363,09	-39.549.163.363,09
2090	6.936,62	560.588,91	-553.652,29	-39.549.717.015,39	-39.549.717.015,39
2091	6.138,99	516.073,13	-509.934,15	-39.550.226.949,53	-39.550.226.949,53
2092	5.591,88	484.852,60	-479.260,73	-39.550.706.210,26	-39.550.706.210,26

Fonte: CAMPREV