

**PREFEITURA MUNICIPAL DE CAMPINAS**

(em R\$)

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO PREVIDENCIÁRIO

Ano Orçamento 2021

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2019	0,00	0,00	0,00	883.716.848,34
2020	149.615.518,45	15.175.566,37	134.439.952,07	1.070.119.351,10
2021	151.170.158,90	15.665.344,38	135.504.814,52	1.268.547.183,46
2022	152.661.506,11	15.822.729,74	136.838.776,37	1.479.976.534,22
2023	154.127.058,01	15.988.704,77	138.138.353,24	1.705.137.507,67
2024	155.566.556,67	16.236.474,20	139.330.082,47	1.944.729.675,59
2025	156.837.260,84	16.565.550,21	140.271.710,64	2.199.351.491,15
2026	158.324.215,91	17.209.047,46	141.115.168,45	2.469.788.527,28
2027	159.317.180,90	17.474.940,62	141.842.240,28	2.756.854.332,96
2028	160.218.303,62	19.488.773,19	140.729.530,42	3.059.686.898,16
2029	161.230.209,48	22.208.251,43	139.021.958,05	3.378.618.445,83
2030	162.394.715,11	23.778.115,04	138.616.600,06	3.715.897.810,51
2031	163.306.258,78	25.062.973,89	138.243.284,89	4.072.635.886,65
2032	159.077.258,45	27.047.329,43	132.029.929,02	4.444.136.805,81
2033	155.151.992,67	45.652.745,08	109.499.247,59	4.814.951.297,58
2034	153.813.189,91	62.996.354,75	90.816.835,16	5.188.887.269,03
2035	154.007.932,39	73.072.988,47	80.934.943,92	5.574.928.784,37
2036	152.433.790,79	77.764.928,78	74.668.862,01	5.977.403.458,90
2037	145.307.515,02	88.990.969,28	56.316.545,74	6.385.191.328,02
2038	138.374.583,50	120.711.881,93	17.662.701,58	6.778.303.279,69
2039	129.967.870,10	152.203.944,21	-22.236.074,12	7.154.631.438,42
2040	124.163.868,39	189.488.471,97	-65.324.603,58	7.509.999.163,42
2041	113.009.686,54	215.104.303,82	-102.094.617,28	7.849.492.496,95
2042	103.413.022,45	260.828.207,32	-157.415.184,88	8.153.627.470,90
2043	89.547.742,76	298.461.436,32	-208.913.693,56	8.424.147.072,63
2044	75.482.747,13	349.466.981,65	-273.984.234,52	8.645.502.685,97
2045	68.462.199,49	401.159.782,97	-332.697.583,49	8.821.160.660,42
2046	62.918.379,63	430.964.849,35	-368.046.469,71	8.971.798.437,54
2047	58.458.967,15	456.067.345,99	-397.608.378,84	9.101.731.806,83
2048	54.097.441,24	478.752.054,49	-424.654.613,25	9.212.259.023,82
2049	50.608.247,40	499.723.221,25	-449.114.973,85	9.304.824.880,57
2050	49.302.789,60	519.262.349,72	-469.959.560,12	9.381.989.023,42
2051	49.144.477,17	529.970.972,75	-480.826.495,58	9.452.823.482,42
2052	49.208.479,85	535.613.109,59	-486.404.629,74	9.522.244.873,45
2053	49.497.020,80	540.227.147,60	-490.730.126,80	9.591.422.745,21
2054	49.991.991,01	543.807.032,73	-493.815.041,72	9.661.583.360,91
2055	50.491.910,92	546.844.240,76	-496.352.329,84	9.733.332.132,68
2056	50.996.830,03	549.722.322,88	-498.725.492,85	9.806.926.569,23
2057	51.506.798,33	552.423.610,92	-500.916.812,59	9.882.657.038,91
2058	52.021.866,31	554.930.671,86	-502.908.805,55	9.960.848.467,25
2059	52.542.084,97	557.225.902,98	-504.683.818,01	10.041.862.539,12
2060	53.067.505,82	559.290.478,62	-506.222.972,79	10.126.101.083,62
2061	53.598.180,88	561.104.200,95	-507.506.020,07	10.214.009.807,27
2062	54.134.162,69	562.645.734,01	-508.511.571,32	10.306.082.012,62

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2063	54.675.504,32	563.892.939,80	-509.217.435,49	10.402.862.199,47
2064	55.222.259,36	564.822.698,80	-509.600.439,44	10.504.950.057,37
2065	55.774.481,95	565.410.445,29	-509.635.963,33	10.613.005.157,41
2066	56.332.226,77	565.631.067,67	-509.298.840,89	10.727.751.019,77
2067	56.895.549,04	565.458.366,45	-508.562.817,41	10.849.979.962,32
2068	57.464.504,53	564.866.908,28	-507.402.403,75	10.980.556.380,36
2069	58.039.149,58	563.825.009,94	-505.785.860,36	11.120.427.235,16
2070	58.619.541,07	562.298.632,24	-503.679.091,17	11.270.629.265,42
2071	59.205.736,48	560.253.015,82	-501.047.279,33	11.432.294.986,89
2072	59.797.793,85	557.652.003,67	-497.854.209,82	11.606.659.722,30
2073	60.395.771,79	554.455.355,46	-494.059.583,67	11.795.071.730,29
2074	60.999.729,50	550.643.502,21	-489.643.772,71	11.998.978.175,33
2075	61.609.726,80	546.166.247,12	-484.556.520,32	12.219.961.571,71
2076	62.225.824,07	540.975.291,09	-478.749.467,03	12.459.745.845,10
2077	62.848.082,31	535.025.410,08	-472.177.327,77	12.720.201.573,02
2078	63.476.563,13	528.271.958,84	-464.795.395,71	13.003.354.029,81
2079	64.111.328,76	520.669.396,86	-456.558.068,10	13.311.393.178,66
2080	64.752.442,05	512.175.379,44	-447.422.937,39	13.646.680.160,18
2081	65.399.966,47	502.760.491,44	-437.360.524,97	14.011.744.428,63
2082	66.053.966,14	492.409.982,63	-426.356.016,50	14.409.278.984,53
2083	66.714.505,80	481.115.521,22	-414.401.015,42	14.842.143.573,40
2084	67.381.650,85	468.866.760,08	-401.485.109,22	15.313.376.506,30
2085	68.055.467,36	455.661.736,71	-387.606.269,35	15.826.196.775,52
2086	68.736.022,04	441.521.274,46	-372.785.252,42	16.383.991.893,49
2087	69.423.382,26	426.536.677,84	-357.113.295,59	16.990.257.321,24
2088	70.117.616,08	410.801.570,46	-340.683.954,38	17.648.600.497,35
2089	70.818.792,24	394.382.175,28	-323.563.383,04	18.362.774.823,56
2090	71.526.980,16	377.342.100,64	-305.815.120,48	19.136.690.862,71
2091	72.242.249,96	359.776.037,80	-287.533.787,84	19.974.394.497,60
2092	72.964.672,46	341.864.009,04	-268.899.336,58	20.879.989.557,48
2093	73.694.319,19	323.782.139,98	-250.087.820,79	21.857.645.122,67
2094	74.431.262,38	305.711.071,90	-231.279.809,52	22.911.594.846,37
2095	75.175.575,00	287.777.878,39	-212.602.303,39	24.046.194.319,94

Fonte: CAMPREV