

**PREFEITURA MUNICIPAL DE CAMPINAS**

(em R\$)

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO PREVIDENCIÁRIO

Ano Orçamento 2018

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2017	128.006.656,40	20.926.094,41	107.080.562,00	528.562.454,20
2018	129.286.723,00	22.193.052,23	107.093.670,80	661.583.308,80
2019	130.579.590,20	23.563.657,60	107.015.932,60	800.510.808,90
2020	131.885.386,10	25.079.831,99	106.805.554,10	945.475.460,50
2021	133.204.240,00	26.842.418,21	106.361.821,80	1.096.510.914,00
2022	134.536.282,40	28.429.598,23	106.106.684,10	1.254.082.723,00
2023	135.881.645,20	30.521.734,26	105.359.910,90	1.417.983.555,00
2024	137.240.461,60	38.449.586,13	98.790.875,51	1.582.559.508,00
2025	138.612.866,30	41.764.792,34	96.848.073,92	1.752.559.721,00
2026	139.998.994,90	44.743.803,44	95.255.191,49	1.928.585.204,00
2027	141.398.984,90	48.069.527,56	93.329.457,32	2.110.567.585,00
2028	142.812.974,70	52.527.789,46	90.285.185,26	2.297.634.015,00
2029	144.241.104,50	72.995.107,28	71.245.997,20	2.473.698.463,00
2030	145.683.515,50	87.109.472,93	58.574.042,59	2.644.760.417,00
2031	147.140.350,70	102.460.702,90	44.679.647,82	2.809.347.877,00
2032	148.611.754,20	119.723.698,20	28.888.055,95	2.965.234.348,00
2033	150.097.871,70	139.511.947,80	10.585.923,95	3.109.467.536,00
2034	151.598.850,40	164.180.800,00	-12.581.949,59	3.236.559.987,00
2035	153.114.838,90	203.291.502,00	-50.176.663,06	3.331.024.990,00
2036	154.645.987,30	232.884.192,40	-78.238.205,05	3.401.118.145,00
2037	156.192.447,20	248.719.372,60	-92.526.925,35	3.459.790.998,00
2038	157.754.371,70	265.976.290,60	-108.221.918,90	3.505.095.236,00
2039	159.331.915,40	279.157.055,10	-119.825.139,70	3.540.602.879,00
2040	160.925.234,50	292.532.981,10	-131.607.746,50	3.565.690.107,00
2041	162.534.486,90	305.318.898,30	-142.784.411,40	3.580.506.062,00
2042	164.159.831,80	318.199.956,60	-154.040.124,90	3.584.507.908,00
2043	165.801.430,10	328.877.235,30	-163.075.805,20	3.579.473.442,00
2044	167.459.444,40	337.268.532,40	-169.809.088,00	3.567.344.477,00
2045	169.134.038,80	344.754.855,30	-175.620.816,50	3.548.741.746,00
2046	170.825.379,20	350.875.242,40	-180.049.863,20	3.524.784.264,00
2047	172.533.633,00	355.695.718,40	-183.162.085,40	3.496.574.229,00
2048	174.258.969,30	358.184.610,10	-183.925.640,80	3.466.315.915,00
2049	176.001.559,00	359.619.832,40	-183.618.273,30	3.435.009.493,00
2050	177.761.574,60	359.906.424,10	-182.144.849,50	3.403.797.173,00
2051	179.539.190,40	359.630.942,10	-180.091.751,70	3.373.274.459,00
2052	181.334.582,30	358.381.086,30	-177.046.504,10	3.344.484.376,00
2053	183.147.928,10	359.892.020,60	-176.744.092,50	3.314.707.199,00
2054	184.979.407,40	361.403.922,90	-176.424.515,60	3.283.916.017,00
2055	186.829.201,40	362.916.737,10	-176.087.535,70	3.252.082.951,00
2056	188.697.493,50	364.430.532,90	-175.733.039,40	3.219.178.984,00
2057	190.584.468,40	365.945.380,30	-175.360.911,90	3.185.173.908,00
2058	192.490.313,10	367.461.223,60	-174.970.910,50	3.150.036.405,00
2059	194.415.216,20	368.978.217,30	-174.563.001,10	3.113.733.782,00
2060	196.359.368,40	370.496.348,20	-174.136.979,80	3.076.232.083,00

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Ano Orçamento 2018

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2061	198.322.962,10	372.015.645,20	-173.692.683,10	3.037.495.990,00
2062	200.306.191,70	373.536.179,60	-173.229.987,90	2.997.488.722,00
2063	202.309.253,60	375.058.022,80	-172.748.769,20	2.956.171.969,00
2064	204.332.346,10	376.581.162,60	-172.248.816,50	2.913.505.915,00
2065	206.375.669,60	378.105.754,90	-171.730.085,30	2.869.448.994,00
2066	208.439.426,30	379.631.745,90	-171.192.319,60	2.823.958.033,00
2067	210.523.820,50	381.159.292,10	-170.635.471,60	2.776.987.964,00
2068	212.629.058,80	382.688.340,30	-170.059.281,50	2.728.491.955,00
2069	214.755.349,30	384.219.005,30	-169.463.655,90	2.678.421.164,00
2070	216.902.902,80	385.751.276,50	-168.848.373,60	2.626.724.775,00
2071	219.071.931,90	387.285.227,30	-168.213.295,50	2.573.349.829,00
2072	221.262.651,20	388.820.847,60	-167.558.196,40	2.518.241.211,00
2073	223.475.277,70	390.358.169,40	-166.882.891,70	2.461.341.516,00
2074	225.710.030,50	391.897.182,90	-166.187.152,40	2.402.590.988,00
2075	227.967.130,80	393.437.920,90	-165.470.790,10	2.341.927.377,00
2076	230.246.802,10	394.980.374,10	-164.733.572,00	2.279.285.865,00
2077	232.549.270,10	396.524.533,80	-163.975.263,70	2.214.598.960,00
2078	234.874.762,80	398.067.787,40	-163.193.024,60	2.147.799.028,00
2079	237.223.510,40	399.616.132,50	-162.392.622,10	2.078.809.510,00
2080	239.595.745,50	401.165.949,20	-161.570.203,70	2.007.554.330,00
2081	241.991.703,00	402.717.271,90	-160.725.568,90	1.933.954.195,00
2082	244.411.620,00	404.270.135,10	-159.858.515,10	1.857.926.448,00
2083	246.855.736,20	405.824.573,70	-158.968.837,50	1.779.384.924,00
2084	249.324.293,60	407.380.623,00	-158.056.329,40	1.698.239.790,00
2085	251.817.536,50	408.938.318,50	-157.120.781,90	1.614.397.383,00
2086	254.335.711,90	410.497.695,90	-156.161.984,00	1.527.760.041,00
2087	256.879.069,00	412.058.791,40	-155.179.722,40	1.438.225.926,00
2088	259.447.859,70	413.621.641,50	-154.173.781,80	1.345.688.836,00
2089	262.042.338,30	415.186.282,90	-153.143.944,60	1.250.038.010,00
2090	264.662.761,70	416.752.752,70	-152.089.991,10	1.151.157.929,00
2091	267.309.389,30	418.321.088,40	-151.011.699,10	1.048.928.103,00

Fonte: CAMPREV