

**PREFEITURA MUNICIPAL DE CAMPINAS**

(em R\$)

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO FINANCEIRO

Ano Orçamento 2018

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2017	252.123.779,10	852.210.090,30	-600.086.311,20	-569.148.937,20
2018	213.768.631,70	877.833.451,90	-664.064.820,20	-1.233.213.757,00
2019	208.372.349,60	933.483.571,30	-725.111.221,70	-1.958.324.979,00
2020	194.045.261,00	969.246.933,70	-775.201.672,70	-2.733.526.652,00
2021	185.426.239,50	1.027.069.610,00	-841.643.370,80	-3.575.170.023,00
2022	168.313.861,10	1.066.783.533,00	-898.469.671,60	-4.473.639.694,00
2023	156.007.472,30	1.119.638.101,00	-963.630.628,50	-5.437.270.323,00
2024	138.066.102,30	1.156.458.650,00	-1.018.392.547,00	-6.455.662.870,00
2025	123.878.430,70	1.188.302.969,00	-1.064.424.538,00	-7.520.087.408,00
2026	110.393.009,80	1.204.309.826,00	-1.093.916.816,00	-8.614.004.224,00
2027	101.175.528,90	1.214.443.223,00	-1.113.267.694,00	-9.727.271.918,00
2028	93.540.233,15	1.224.605.027,00	-1.131.064.794,00	-10.858.336.712,00
2029	85.886.605,93	1.230.304.034,00	-1.144.417.429,00	-12.002.754.140,00
2030	78.074.225,72	1.226.641.116,00	-1.148.566.890,00	-13.151.321.030,00
2031	71.940.965,11	1.223.099.042,00	-1.151.158.077,00	-14.302.479.107,00
2032	64.959.177,70	1.213.625.878,00	-1.148.666.701,00	-15.451.145.808,00
2033	59.533.512,35	1.202.978.069,00	-1.143.444.556,00	-16.594.590.364,00
2034	54.382.907,69	1.190.448.879,00	-1.136.065.971,00	-17.730.656.335,00
2035	49.641.064,67	1.175.467.364,00	-1.125.826.299,00	-18.856.482.634,00
2036	45.027.536,77	1.157.862.060,00	-1.112.834.523,00	-19.969.317.157,00
2037	41.066.404,35	1.138.208.850,00	-1.097.142.445,00	-21.066.459.602,00
2038	37.578.341,16	1.114.783.560,00	-1.077.205.219,00	-22.143.664.821,00
2039	35.138.401,88	1.090.526.437,00	-1.055.388.035,00	-23.199.052.856,00
2040	32.971.879,49	1.065.644.934,00	-1.032.673.055,00	-24.231.725.911,00
2041	30.983.071,39	1.038.667.389,00	-1.007.684.317,00	-25.239.410.228,00
2042	29.642.644,76	1.011.768.002,00	-982.125.357,70	-26.221.535.586,00
2043	28.413.917,88	984.697.391,80	-956.283.473,90	-27.177.819.060,00
2044	27.376.433,58	958.438.975,00	-931.062.541,40	-28.108.881.601,00
2045	26.280.468,37	932.256.079,30	-905.975.610,90	-29.014.857.212,00
2046	25.343.603,65	906.706.669,60	-881.363.065,90	-29.896.220.278,00
2047	24.440.314,59	881.835.330,00	-857.395.015,40	-30.753.615.294,00
2048	23.568.650,88	857.595.717,60	-834.027.066,80	-31.587.642.360,00
2049	22.739.845,75	834.452.835,40	-811.712.989,70	-32.399.355.350,00
2050	21.942.717,72	812.005.726,20	-790.063.008,50	-33.189.418.358,00
2051	21.182.528,33	790.492.283,50	-769.309.755,20	-33.958.728.114,00
2052	20.457.768,67	769.886.154,90	-749.428.386,20	-34.708.156.500,00
2053	19.769.141,10	750.252.190,20	-730.483.049,10	-35.438.639.549,00
2054	19.116.552,67	731.623.039,20	-712.506.486,60	-36.151.146.036,00
2055	18.498.933,77	713.988.525,00	-695.489.591,30	-36.846.635.627,00
2056	17.915.144,67	697.338.732,40	-679.423.587,70	-37.526.059.215,00
2057	17.365.278,55	681.714.958,20	-664.349.679,60	-38.190.408.894,00
2058	16.847.039,19	667.052.721,70	-650.205.682,60	-38.840.614.577,00
2059	16.360.269,79	653.384.234,10	-637.023.964,30	-39.477.638.541,00
2060	15.902.242,81	640.624.021,40	-624.721.778,60	-40.102.360.320,00

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Ano Orçamento 2018

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Resultado Acumulado Capitalizado
2061	15.472.260,46	628.773.621,40	-613.301.361,00	-40.715.661.681,00
2062	15.068.576,38	617.788.802,00	-602.720.225,60	-41.318.381.906,00
2063	14.688.214,33	607.567.576,40	-592.879.362,00	-41.911.261.268,00
2064	14.330.915,09	598.123.747,20	-583.792.832,10	-42.495.054.100,00
2065	13.993.452,13	589.341.149,30	-575.347.697,20	-43.070.401.798,00
2066	13.674.771,97	581.191.326,20	-567.516.554,30	-43.637.918.352,00
2067	13.373.497,70	573.637.094,80	-560.263.597,10	-44.198.181.949,00
2068	13.086.731,49	566.559.293,90	-553.472.562,40	-44.751.654.511,00
2069	12.814.149,00	559.963.132,60	-547.148.983,60	-45.298.803.495,00
2070	12.553.651,86	553.763.112,00	-541.209.460,10	-45.840.012.955,00
2071	12.303.505,60	547.891.059,90	-535.587.554,30	-46.375.600.509,00
2072	12.064.076,89	542.375.903,80	-530.311.826,90	-46.905.912.336,00
2073	11.825.402,92	536.665.710,00	-524.840.307,10	-47.430.752.643,00
2074	11.592.857,73	531.078.614,40	-519.485.756,70	-47.950.238.400,00
2075	11.380.266,36	526.461.088,50	-515.080.822,20	-48.465.319.222,00
2076	11.177.412,38	522.223.057,90	-511.045.645,50	-48.976.364.868,00
2077	10.978.832,40	518.054.637,70	-507.075.805,30	-49.483.440.673,00
2078	10.780.590,35	513.752.458,30	-502.971.868,00	-49.986.412.541,00
2079	10.591.245,57	509.766.456,10	-499.175.210,60	-50.485.587.752,00
2080	10.405.198,46	505.809.611,50	-495.404.413,00	-50.980.992.165,00
2081	10.222.391,31	501.881.676,10	-491.659.284,80	-51.472.651.450,00
2082	10.042.767,41	497.982.403,50	-487.939.636,10	-51.960.591.086,00
2083	9.866.271,08	494.111.548,40	-484.245.277,40	-52.444.836.363,00
2084	9.693.572,81	490.316.701,10	-480.623.128,30	-52.925.459.491,00
2085	9.523.893,58	486.550.742,50	-477.026.848,90	-53.402.486.340,00
2086	9.357.180,57	482.813.446,40	-473.456.265,80	-53.875.942.606,00
2087	9.193.381,86	479.104.588,20	-469.911.206,30	-54.345.853.812,00
2088	9.032.446,46	475.423.945,00	-466.391.498,60	-54.812.245.311,00
2089	8.874.324,25	471.771.295,70	-462.896.971,50	-55.275.142.282,00
2090	8.718.966,01	468.146.420,70	-459.427.454,60	-55.734.569.737,00
2091	8.354.247,88	444.826.412,20	-436.472.164,30	-56.171.041.901,00

Fonte: CAMPREV