

**PREFEITURA MUNICIPAL DE CAMPINAS****(em R\$)****ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALINEA a) - FUNDO PREVIDENCIÁRIO**

Ano Orçamento 2019

<b>Ano</b>	<b>Receitas Previdenciárias</b>	<b>Despesas Previdenciárias</b>	<b>Resultado Previdenciário</b>	<b>Resultado Acumulado Capitalizado</b>
2018	65.992.582,45	21.158.283,16	127.896.883,93	692.449.960,81
2019	71.991.185,35	22.503.573,00	133.380.822,82	837.613.210,69
2020	78.218.264,65	23.847.736,58	139.102.670,66	988.616.132,68
2021	84.677.174,73	25.503.422,15	144.753.216,60	1.145.388.603,11
2022	91.377.204,53	26.868.171,86	150.944.291,33	1.308.472.340,82
2023	98.334.596,70	28.215.550,99	157.418.656,95	1.478.151.838,61
2024	105.421.049,42	36.531.917,60	157.061.739,16	1.647.597.027,03
2025	112.625.659,49	38.704.597,94	162.975.394,97	1.823.079.705,75
2026	120.064.815,15	41.460.107,78	168.549.584,12	2.004.261.646,45
2027	127.749.177,91	43.591.265,50	175.002.237,94	2.192.022.564,54
2028	135.637.130,79	48.940.726,16	178.449.173,41	2.383.358.004,90
2029	143.395.550,24	68.158.155,98	167.907.690,73	2.564.280.825,24
2030	150.862.340,57	81.376.476,54	163.082.863,47	2.740.508.969,62
2031	158.114.178,82	96.200.171,63	156.446.976,61	2.910.232.679,96
2032	165.066.727,33	113.229.078,63	147.315.947,82	3.070.958.128,84
2033	171.613.935,86	132.780.550,54	135.266.467,44	3.219.768.192,35
2034	177.596.721,26	156.977.018,63	118.017.115,56	3.351.464.339,94
2035	182.570.462,41	197.655.022,86	83.286.826,61	3.448.566.988,91
2036	186.357.468,86	228.742.493,35	56.970.076,43	3.519.491.045,92
2037	189.344.254,91	247.746.124,41	41.946.782,44	3.575.531.348,74
2038	191.799.631,06	263.817.690,21	29.334.079,32	3.619.099.883,64
2039	193.821.177,30	276.904.813,50	19.282.023,64	3.652.758.707,43
2040	195.450.251,15	290.066.407,69	8.773.159,90	3.676.052.435,47
2041	196.681.558,15	302.659.129,31	-1.554.361,55	3.689.163.847,74
2042	197.500.819,88	315.765.188,75	-12.796.927,16	3.691.179.352,15
2043	197.950.934,50	325.415.251,59	-20.942.200,96	3.685.197.707,06
2044	198.140.892,07	332.360.115,44	-26.631.886,08	3.673.675.982,42
2045	198.135.538,11	338.274.457,21	-31.475.708,44	3.657.461.537,03
2046	197.968.363,39	343.181.296,40	-35.463.090,24	3.637.412.322,47
2047	197.707.503,16	345.392.642,68	-36.837.798,33	3.616.142.538,59
2048	197.444.635,11	345.555.909,30	-36.155.459,59	3.595.710.773,58
2049	197.251.642,76	344.197.022,82	-33.870.007,32	3.577.721.697,79
2050	197.187.795,50	341.564.810,14	-30.170.888,16	3.563.590.550,47
2051	197.293.195,68	338.487.618,27	-25.846.234,85	3.553.944.453,88
2052	197.606.672,53	334.281.245,85	-20.172.903,71	3.550.133.689,81
2053	198.157.218,61	330.199.673,02	-14.375.768,09	3.552.283.682,75
2054	198.791.094,90	334.183.776,69	-16.549.328,61	3.552.425.372,79
2055	199.350.374,86	338.194.870,55	-18.812.708,98	3.550.470.592,64
2056	199.831.590,85	342.233.139,41	-21.169.443,99	3.546.327.656,77
2057	200.231.131,85	346.298.932,70	-23.623.375,23	3.539.901.054,73
2058	200.545.234,41	350.392.602,74	-26.178.498,45	3.531.091.297,21
2059	200.769.979,74	354.514.343,05	-28.838.804,73	3.519.794.920,82
2060	200.901.285,30	358.664.619,66	-31.608.720,20	3.505.904.053,25
2061	200.934.897,08	362.843.685,98	-34.492.628,59	3.489.306.455,81

**PREFEITURA MUNICIPAL DE CAMPINAS**

(em R\$)

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Ano Orçamento 2019

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2062	200.866.385,95	367.051.852,30	-37.495.144,44	3.469.885.292,83
2063	200.691.138,40	371.289.485,91	-40.621.122,38	3.447.518.891,72
2064	200.404.348,10	375.556.957,18	-43.875.611,70	3.422.080.548,51
2065	200.001.010,19	379.854.531,75	-47.263.754,20	3.393.438.435,48
2066	199.475.911,21	384.182.694,07	-50.791.117,83	3.361.455.175,23
2067	198.823.621,72	388.541.662,19	-54.463.218,80	3.325.987.892,60
2068	198.038.487,60	392.931.926,95	-58.286.069,46	3.286.887.718,66
2069	197.114.621,03	397.353.712,84	-62.265.648,22	3.243.999.824,92
2070	196.045.892,13	401.807.463,29	-66.408.393,13	3.197.162.963,81
2071	194.825.918,17	406.293.463,30	-70.720.835,32	3.146.209.375,83
2072	193.448.054,43	410.812.109,02	-75.209.877,69	3.090.964.417,96
2073	191.905.383,66	415.363.692,15	-79.882.589,81	3.031.246.397,16
2074	190.190.706,25	419.948.561,72	-84.746.379,61	2.966.866.232,26
2075	188.296.528,78	424.567.016,27	-89.808.896,87	2.897.627.212,23
2076	186.215.052,27	429.219.411,74	-95.078.152,95	2.823.324.634,90
2077	183.938.159,85	433.906.053,65	-100.562.425,21	2.743.745.541,07
2078	181.457.405,11	438.627.251,09	-106.270.322,70	2.658.668.383,06
2079	178.764.065,61	443.379.974,12	-112.207.390,00	2.567.866.089,40
2080	175.848.977,68	448.172.248,51	-118.390.667,14	2.471.094.569,56
2081	172.702.544,49	452.999.757,70	-124.825.283,48	2.368.104.624,86
2082	169.314.871,84	457.862.879,22	-131.521.358,35	2.258.636.958,67
2083	165.675.662,33	462.761.994,31	-138.489.416,45	2.142.421.771,30
2084	161.774.199,20	467.697.487,97	-145.740.404,09	2.019.178.338,58
2085	157.599.329,46	472.669.749,03	-153.285.706,05	1.888.614.573,61
2086	153.139.446,34	477.679.170,12	-161.137.163,12	1.750.426.570,99
2087	148.382.471,15	482.726.147,78	-169.307.090,36	1.604.298.132,73
2088	143.315.834,24	487.811.082,44	-177.808.296,07	1.449.900.275,28
2089	137.926.455,33	492.934.378,51	-186.654.101,53	1.286.890.716,76
2090	132.200.722,99	498.096.444,36	-195.858.361,51	1.114.913.343,69
2091	126.124.473,34	503.297.692,43	-205.435.485,63	933.597.656,39
2092	119.682.967,84	508.538.539,23	-215.400.460,58	742.558.192,11
2093	112.860.870,27	513.819.405,35	-225.768.873,17	541.393.925,21

Fonte: CAMPREV