

**PREFEITURA MUNICIPAL DE CAMPINAS****ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO FINANCEIRO**

Ano Orçamento 2017

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2015	82.437.815,26	528.748.279,20	-296.423.527,10	114.954.756,00
2016	74.838.570,90	586.803.986,40	-375.895.286,60	-260.940.530,60
2017	71.319.727,52	606.793.320,90	-405.801.361,60	-666.741.892,10
2018	67.808.598,92	625.687.071,90	-434.590.111,30	-1.101.332.003,00
2019	63.915.624,52	646.858.433,60	-466.732.582,70	-1.568.064.586,00
2020	59.855.554,12	668.357.936,70	-499.674.102,30	-2.067.738.688,00
2021	56.713.776,57	680.913.008,60	-521.083.274,60	-2.588.821.963,00
2022	52.750.688,35	699.472.534,20	-550.811.503,40	-3.139.633.466,00
2023	47.746.526,33	725.631.197,70	-591.072.805,30	-3.730.706.272,00
2024	43.651.193,26	742.937.866,20	-619.920.867,00	-4.350.627.139,00
2025	38.388.572,72	768.641.162,10	-660.455.184,40	-5.011.082.323,00
2026	33.702.948,58	788.286.078,80	-693.305.041,90	-5.704.387.365,00
2027	30.527.987,25	794.536.885,90	-708.503.467,30	-6.412.890.832,00
2028	26.900.518,65	803.416.400,40	-727.605.847,80	-7.140.496.680,00
2029	22.915.030,58	814.026.472,50	-749.447.750,00	-7.889.944.430,00
2030	16.972.126,68	838.681.815,30	-790.851.276,50	-8.680.795.707,00
2031	13.740.573,38	840.882.566,90	-802.159.132,80	-9.482.954.839,00
2032	11.701.423,58	832.969.360,10	-799.992.620,90	-10.282.947.460,00
2033	9.762.432,50	823.491.204,20	-795.978.894,50	-11.078.926.355,00
2034	7.978.427,33	812.046.868,30	-789.562.209,40	-11.868.488.564,00
2035	6.321.333,39	798.871.188,70	-781.056.521,90	-12.649.545.086,00
2036	5.253.382,81	780.594.736,10	-765.789.748,20	-13.415.334.834,00
2037	4.276.723,01	760.981.580,10	-748.928.997,10	-14.164.263.831,00
2038	3.573.952,53	738.741.131,50	-728.669.083,50	-14.892.932.915,00
2039	3.102.129,71	714.257.169,90	-705.514.804,40	-15.598.447.719,00
2040	2.731.717,41	688.510.720,70	-680.812.244,30	-16.279.259.964,00
2041	2.380.893,05	662.124.920,00	-655.415.130,50	-16.934.675.094,00
2042	2.098.419,54	634.801.682,90	-628.887.955,10	-17.563.563.049,00
2043	1.842.066,12	606.903.011,70	-601.711.734,50	-18.165.274.784,00
2044	1.626.933,51	578.411.330,50	-573.826.336,10	-18.739.101.120,00
2045	1.411.032,43	549.675.136,50	-545.698.590,60	-19.284.799.710,00
2046	1.230.379,92	520.536.407,90	-517.068.973,60	-19.801.868.684,00
2047	1.068.906,78	491.201.048,90	-488.188.675,30	-20.290.057.359,00
2048	922.390,99	461.804.918,00	-459.205.452,50	-20.749.262.812,00
2049	790.656,59	432.481.572,40	-430.253.358,40	-21.179.516.170,00
2050	672.986,79	403.349.967,00	-401.453.367,90	-21.580.969.538,00
2051	568.837,17	374.547.391,80	-372.944.305,20	-21.953.913.843,00
2052	477.413,98	346.206.466,60	-344.861.027,20	-22.298.774.870,00
2053	398.163,97	318.478.573,60	-317.356.475,20	-22.616.131.345,00
2054	330.192,45	291.499.378,60	-290.568.836,30	-22.906.700.182,00
2055	272.380,95	265.389.876,80	-264.622.257,70	-23.171.322.439,00
2056	223.929,73	240.285.192,50	-239.654.117,80	-23.410.976.557,00
2057	183.694,53	216.297.109,10	-215.779.424,50	-23.626.755.982,00
2058	150.900,83	193.540.119,90	-193.114.853,90	-23.819.870.836,00

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Ano Orçamento 2017

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Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2059	124.631,00	172.117.766,80	-171.766.534,00	-23.991.637.370,00
2060	103.921,21	152.095.195,10	-151.802.326,30	-24.143.439.696,00
2061	87.828,84	133.525.141,80	-133.277.624,10	-24.276.717.320,00
2062	75.516,36	116.450.974,40	-116.238.155,60	-24.392.955.476,00
2063	66.276,27	100.898.106,80	-100.711.328,30	-24.493.666.804,00
2064	59.415,99	86.864.092,24	-86.696.647,17	-24.580.363.451,00
2065	54.325,55	74.324.940,38	-74.171.841,10	-24.654.535.292,00
2066	50.548,42	63.230.447,02	-63.087.992,39	-24.717.623.284,00
2067	47.703,53	53.515.261,94	-53.380.824,74	-24.771.004.109,00
2068	45.477,55	45.093.371,42	-44.965.207,41	-24.815.969.317,00
2069	43.623,99	37.861.819,77	-37.738.879,42	-24.853.708.196,00
2070	41.981,98	31.713.022,29	-31.594.709,42	-24.885.302.905,00
2071	40.524,20	26.539.591,75	-26.425.387,18	-24.911.728.293,00
2072	39.176,79	22.232.317,45	-22.121.910,14	-24.933.850.203,00
2073	37.907,08	18.679.685,98	-18.572.856,94	-24.952.423.060,00
2074	36.706,42	15.781.909,34	-15.678.463,96	-24.968.101.524,00
2075	35.564,31	13.442.505,06	-13.342.278,38	-24.981.443.802,00
2076	34.472,24	11.578.053,07	-11.480.904,04	-24.992.924.706,00
2077	33.424,87	10.113.040,83	-10.018.843,45	-25.002.943.549,00
2078	32.419,29	8.977.264,18	-8.885.900,72	-25.011.829.450,00
2079	31.453,18	8.108.847,90	-8.020.207,13	-25.019.849.657,00
2080	30.523,87	7.454.104,00	-7.368.082,18	-25.027.217.740,00
2081	29.630,50	6.965.788,41	-6.882.284,27	-25.034.100.024,00
2082	28.773,53	6.602.683,82	-6.521.594,79	-25.040.621.619,00
2083	27.955,33	6.330.192,48	-6.251.409,28	-25.046.873.028,00
2084	27.175,97	6.120.784,35	-6.044.197,52	-25.052.917.225,00
2085	26.434,81	5.954.032,93	-5.879.534,83	-25.058.796.760,00
2086	25.729,01	5.815.330,31	-5.742.821,28	-25.064.539.582,00
2087	25.054,48	5.694.642,30	-5.624.034,23	-25.070.163.616,00
2088	24.407,91	5.585.423,90	-5.516.637,97	-25.075.680.254,00
2089	23.787,55	5.483.734,75	-5.416.697,11	-25.081.096.951,00

Fonte: CAMPREV