

**PREFEITURA MUNICIPAL DE CAMPINAS**ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO
RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALINEA a) - FUNDO PREVIDENCIÁRIO

Ano Orçamento 2017

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2015	24.822.060,07	2.339.748,13	67.613.330,25	321.558.702,10
2016	24.987.097,43	3.365.001,44	67.053.182,24	388.611.884,30
2017	25.132.604,31	4.574.852,53	66.253.395,97	454.865.280,30
2018	25.230.976,39	6.199.675,50	64.905.803,41	519.771.083,70
2019	25.357.299,47	7.575.862,60	63.885.617,73	583.656.701,40
2020	25.512.700,15	8.705.672,21	63.193.755,49	646.850.456,90
2021	25.644.822,21	10.041.635,88	62.230.135,82	709.080.592,70
2022	25.763.348,99	11.492.684,07	61.113.117,63	770.193.710,30
2023	25.840.165,20	13.284.537,51	59.537.746,25	829.731.456,60
2024	25.926.832,62	14.978.953,66	58.087.574,64	887.819.031,20
2025	25.930.893,91	17.326.446,44	55.751.527,31	943.570.558,50
2026	25.899.270,99	19.925.430,40	53.063.424,19	996.633.982,70
2027	25.736.888,09	23.517.702,28	49.013.527,79	1.045.647.511,00
2028	25.720.550,70	25.866.767,71	46.618.420,61	1.092.265.931,00
2029	25.620.020,62	28.817.673,05	43.384.203,24	1.135.650.134,00
2030	25.522.020,20	31.664.660,67	40.261.032,61	1.175.911.167,00
2031	24.475.843,11	41.738.648,59	27.238.727,45	1.203.149.894,00
2032	23.327.046,39	52.317.591,86	13.422.266,15	1.216.572.161,00
2033	22.530.454,41	59.940.251,34	3.554.665,64	1.220.126.826,00
2034	21.988.588,52	65.417.879,13	-3.450.038,77	1.216.676.787,00
2035	21.018.508,09	73.873.769,08	-14.639.791,73	1.202.036.996,00
2036	18.757.755,59	91.502.811,76	-38.640.046,00	1.163.396.950,00
2037	17.038.647,95	104.651.623,60	-56.633.615,76	1.106.763.334,00
2038	15.151.008,73	118.570.788,30	-75.872.490,98	1.030.890.843,00
2039	13.492.624,44	130.381.801,20	-92.357.132,35	938.533.710,60
2040	11.262.903,68	145.775.793,60	-114.034.883,30	824.498.827,40
2041	8.989.606,32	160.910.642,90	-135.576.297,80	688.922.529,60
2042	7.408.543,68	170.693.675,40	-149.815.052,30	539.107.477,30
2043	6.259.198,37	177.066.605,60	-159.427.046,50	379.680.430,80
2044	4.905.089,55	184.434.871,40	-170.611.437,20	209.068.993,60
2045	3.674.869,98	190.533.646,80	-180.177.195,00	28.891.798,60
2046	2.445.741,25	196.195.683,50	-189.303.140,00	-160.411.341,40
2047	1.745.527,14	197.950.075,10	-193.030.862,30	-353.442.203,70
2048	1.168.385,78	198.557.016,90	-195.264.293,30	-548.706.497,00
2049	763.607,61	197.719.393,60	-195.567.408,50	-744.273.905,50
2050	495.990,51	195.695.241,20	-194.297.449,70	-938.571.355,20
2051	209.385,05	193.495.383,40	-192.905.298,30	-1.131.476.654,00
2052	111.581,49	189.813.950,10	-189.499.493,20	-1.320.976.147,00
2053	53.628,84	185.608.838,00	-185.457.702,20	-1.506.433.849,00
2054	19.689,50	180.985.109,90	-180.929.621,40	-1.687.363.470,00
2055	7.475,90	175.960.950,30	-175.939.881,90	-1.863.303.352,00
2056	30,94	170.645.867,00	-170.645.779,80	-2.033.949.132,00
2057	26,19	165.028.572,40	-165.028.498,60	-2.198.977.631,00
2058	22,16	159.160.576,60	-159.160.514,20	-2.358.138.145,00

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Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2059	18,80	153.052.501,00	-153.052.448,00	-2.511.190.593,00
2060	16,04	146.717.954,70	-146.717.909,50	-2.657.908.502,00
2061	13,81	140.173.827,80	-140.173.788,90	-2.798.082.291,00
2062	12,06	133.441.155,50	-133.441.121,50	-2.931.523.413,00
2063	10,71	126.544.364,50	-126.544.334,40	-3.058.067.747,00
2064	9,71	119.511.872,10	-119.511.844,70	-3.177.579.592,00
2065	9,00	112.376.187,60	-112.376.162,20	-3.289.955.754,00
2066	8,50	105.172.698,30	-105.172.674,30	-3.395.128.428,00
2067	8,12	97.937.514,99	-97.937.492,09	-3.493.065.920,00
2068	7,81	90.712.748,39	-90.712.726,39	-3.583.778.647,00
2069	7,51	83.540.904,05	-83.540.882,90	-3.667.319.529,00
2070	7,22	83.540.904,05	-76.466.207,05	-3.743.785.736,00
2071	6,94	69.534.083,16	-69.534.063,61	-3.813.319.800,00
2072	6,67	62.786.566,69	-62.786.547,89	-3.876.106.348,00
2073	6,42	56.267.488,91	-56.267.470,82	-3.932.373.819,00
2074	6,17	50.019.088,99	-50.019.071,61	-3.982.392.890,00
2075	5,93	44.079.818,40	-44.079.801,69	-4.026.472.692,00
2076	5,70	38.485.859,71	-38.485.843,63	-4.064.958.536,00
2077	5,48	33.269.195,17	-33.269.179,71	-4.098.227.715,00
2078	5,27	28.455.100,71	-28.455.085,85	-4.126.682.801,00
2079	5,07	24.061.827,70	-24.061.813,41	-4.150.744.615,00
2080	4,88	20.101.996,72	-20.101.982,98	-4.170.846.598,00
2081	4,69	16.580.055,83	-16.580.042,62	-4.187.426.640,00
2082	4,51	13.493.172,05	-13.493.159,35	-4.200.919.800,00
2083	4,33	10.829.578,49	-10.829.566,27	-4.211.749.366,00
2084	4,17	8.570.882,23	-8.570.870,48	-4.220.320.236,00
2085	4,01	6.690.751,07	-6.690.739,78	-4.227.010.976,00
2086	3,85	5.157.454,82	-5.157.443,96	-4.232.168.420,00
2087	3,71	3.933.906,16	-3.933.895,72	-4.236.102.316,00
2088	3,56	2.980.903,86	-2.980.893,82	-4.239.083.210,00
2089	3,43	2.258.318,07	-2.258.308,41	-4.241.341.518,00

Fonte: CAMPREV