



## Prefeitura Municipal de Campinas

ANEXO DE METAS FISCAIS - DEMONSTRATIVO VI - PROJEÇÃO ATUARIAL DO  
RPPS (LRF, ART. 4º, § 2º, INCISO IV, ALÍNEA a) - FUNDO PREVIDENCIÁRIO

Ano Orçamento : 2014

(em R\$)

Ano	Receitas Previdenciárias	Despesas Previdenciárias	Resultado Previdenciário	Saldo Financeiro do Exercício
2.013	46.154.749,86	7.996.284,51	38.158.465,35	163.678.923,94
2.014	46.616.297,35	8.527.366,36	38.088.930,99	212.731.258,30
2.015	47.082.460,33	9.131.885,92	37.950.574,41	264.584.225,44
2.016	47.553.284,93	9.916.502,60	37.636.782,33	319.225.164,77
2.017	48.028.817,78	10.475.466,63	37.553.351,15	377.058.626,34
2.018	48.509.105,96	10.957.263,35	37.551.842,61	438.360.541,80
2.019	48.994.197,02	11.581.497,28	37.412.699,74	503.197.255,04
2.020	49.484.138,99	12.238.320,44	37.245.818,55	571.752.283,45
2.021	49.978.980,38	13.183.257,32	36.795.723,06	643.957.015,20
2.022	50.478.770,18	13.975.254,62	36.503.515,56	720.193.057,15
2.023	50.983.557,88	15.017.017,43	35.966.540,45	800.450.177,25
2.024	51.493.393,46	20.600.395,56	30.892.997,90	880.296.975,72
2.025	52.008.327,40	22.393.152,69	29.615.174,71	963.618.424,21
2.026	52.528.410,67	23.873.672,79	28.654.737,88	1.050.949.909,68
2.027	53.053.694,78	25.520.420,95	27.533.273,83	1.142.366.176,30
2.028	53.584.231,73	28.241.755,60	25.342.476,13	1.237.010.897,28
2.029	54.120.074,04	40.684.226,40	13.435.847,64	1.325.070.474,20
2.030	54.661.274,78	49.162.128,71	5.499.146,07	1.410.238.823,11
2.031	55.207.887,53	59.012.625,40	-3.804.737,87	1.490.934.272,49
2.032	55.759.966,41	69.560.004,16	-13.800.037,75	1.566.176.289,95
2.033	56.317.566,07	74.460.662,47	-18.143.096,40	1.641.459.478,06
2.034	56.880.741,73	80.350.911,19	-23.470.169,46	1.715.772.772,21
2.035	57.449.549,15	86.634.024,12	-29.184.474,97	1.788.659.129,32
2.036	58.024.044,64	94.214.018,21	-36.189.973,57	1.858.703.004,30
2.037	58.604.285,09	101.688.309,55	-43.084.024,46	1.925.848.639,36
2.038	59.190.327,94	108.694.494,45	-49.504.166,51	1.990.410.266,21
2.039	59.782.231,22	114.839.196,41	-55.056.965,19	2.053.126.208,03
2.040	60.380.053,53	121.081.652,57	-60.701.599,04	2.113.791.133,50
2.041	60.983.854,06	126.546.845,96	-65.562.991,90	2.173.088.719,86
2.042	61.593.692,60	130.955.234,99	-69.361.542,39	2.232.031.654,40
2.043	62.209.629,53	134.213.467,14	-72.003.837,61	2.291.789.600,92
2.044	62.831.725,83	136.084.007,74	-73.252.281,91	2.353.847.126,61
2.045	63.460.043,08	137.497.596,67	-74.037.553,59	2.418.819.274,01
2.046	64.094.643,51	138.060.713,26	-73.966.069,75	2.487.763.378,62
2.047	64.735.589,95	138.113.741,53	-73.378.151,58	2.561.449.685,20
2.048	65.382.945,85	137.700.726,44	-72.317.780,59	2.640.649.352,30
2.049	66.036.775,31	140.452.039,86	-74.415.264,55	2.722.440.590,96
2.050	66.697.143,06	143.248.782,19	-76.551.639,13	2.806.938.838,11
2.051	67.364.114,49	146.091.862,58	-78.727.748,09	2.894.265.587,87
2.052	68.037.755,64	148.982.208,62	-80.944.452,98	2.984.548.736,57
2.053	68.718.133,19	151.920.766,68	-83.202.633,49	3.077.922.948,28
2.054	69.405.314,52	154.908.502,25	-85.503.187,73	3.174.530.041,82



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2.055	70.099.367,67	157.946.400,31	-87.847.032,64	3.274.519.400,71
2.056	70.800.361,35	161.035.465,72	-90.235.104,37	3.378.048.407,24
2.057	71.508.364,96	164.176.723,56	-92.668.358,60	3.485.282.902,32
2.058	72.223.448,61	167.371.219,55	-95.147.770,94	3.596.397.672,40
2.059	72.945.683,10	170.620.020,42	-97.674.337,32	3.711.576.965,30
2.060	73.675.139,93	173.924.214,36	-100.249.074,43	3.831.015.036,55
2.061	74.411.891,33	177.284.911,37	-102.873.020,04	3.954.916.728,09
2.062	75.156.010,24	180.703.243,74	-105.547.233,50	4.083.498.081,28
2.063	75.907.570,34	184.180.366,43	-108.272.796,09	4.216.986.986,18
2.064	76.666.646,05	187.717.457,58	-111.050.811,53	4.355.623.869,47
2.065	77.433.312,51	191.315.718,88	-113.882.406,37	4.499.662.423,07
2.066	78.207.645,63	194.976.376,10	-116.768.730,47	4.649.370.376,07
2.067	78.989.722,09	198.700.679,50	-119.710.957,41	4.805.030.312,50
2.068	79.779.619,31	202.489.904,39	-122.710.285,08	4.966.940.537,62
2.069	80.577.415,50	206.345.351,51	-125.767.936,01	5.135.415.995,78
2.070	81.383.189,66	210.268.347,65	-128.885.157,99	5.310.789.424,79
2.071	82.197.021,55	214.260.246,07	-132.063.224,52	5.493.411.476,11
2.072	83.018.991,77	218.322.427,06	-135.303.435,29	5.683.653.626,32
2.073	83.849.181,69	222.456.298,48	-138.607.116,79	5.881.907.513,61
2.074	84.687.673,50	226.657.953,07	-141.970.279,57	6.088.592.576,46
2.075	85.534.550,24	230.939.851,49	-145.405.301,25	6.304.140.670,77
2.076	86.389.895,74	235.297.816,78	-148.907.921,04	6.529.013.952,34
2.077	87.253.794,70	239.733.373,62	-152.479.578,92	6.763.700.823,20
2.078	88.126.332,64	244.248.077,01	-156.121.744,37	7.008.717.475,89
2.079	89.007.595,97	248.843.512,90	-159.835.916,93	7.264.609.530,01
2.080	89.897.671,93	253.521.298,77	-163.623.626,84	7.531.953.766,16
2.081	90.796.648,65	258.283.084,30	-167.486.435,65	7.811.359.963,41
2.082	91.704.615,14	263.130.552,00	-171.425.936,86	8.103.472.846,25
2.083	92.621.661,29	268.065.417,83	-175.443.756,54	8.408.974.147,78
2.084	93.547.877,90	273.089.431,94	-179.541.554,04	8.728.584.795,99
2.085	94.483.356,68	278.204.379,28	-183.721.022,60	9.063.067.230,47
2.086	95.428.190,25	283.412.080,33	-187.983.890,08	9.413.227.857,52
2.087	96.382.472,15	288.714.391,82	-192.331.919,67	9.779.919.651,70
2.088	97.346.296,87	294.113.207,44	-196.766.910,57	10.164.044.912,92

FONTE: CAMPREV